

Atlas Valley Unified School District
Family Literacy Budget Narrative

- **Identify any other sources of funding that will be used to support these services, including any funding contributed by collaborative partners on either an in-kind or a cash basis**

The Peter Smith Family Literacy Center is located on Yuma Loma elementary School campus. The Family Center is the location where all Family Literacy services for this proposal will be provided. The 21st CCLC Family Literacy funding will expand the services currently offered that are paid for with a variety of funds. Yuma Loma provides Title I funding, adult education funds provide an adult education instructor, and a variety of community donations provide funds for materials and part time staff to accommodate needs such as childcare. These funds will continue to be provided to the Family Center and will be supplemented by the CCLC funding.

- **Discuss what other sources of funding the applicant has sought but did not receive to provide family literacy programs**

Yuma Loma Elementary School has not applied for any specific funding for Family Literacy. This application is being made due to recommendations by the Vista Loma Neighborhood Network Advisory Board to expand family literacy services to include more needy families.

- **Explain how the grant, in-kind or cash contributions and any other funding will be used to support providing family literacy services to adult family members of students participating in the 21st CCLC programs.**

Adult education classes for English as a Second Language (ESL) and for GED are being offered two days per week at the present time. This combination of classes meets the needs of adults for adult literacy however the combination of the two classes is difficult for the instructor. The CCLC funds will expand the program by providing a second instructor while increasing the number of days of the program to three per week for one hour each. The CCLC funding also provides additional childcare staff and money for materials to enrich the childcare experience for children. The CCLC will also provide funding to employ a Parent Liaison who will implement Parent and Child Interactive Literacy activities implementing the home-based Parents As Teachers (PAT) program and monthly Interactive Literacy activities for parents and their young children at the Family Center.

Cash and in kind funding will continue to provide for the full time Director and part time staff. These funds also provide for the facility, materials and supplies, telephones, and equipment.